



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

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September 25, 2009

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., MPH
for Director and Health Officer

A handwritten signature in black ink, appearing to read "Jonathan E. Fielding".

SUBJECT: **CHANGES TO PROPOSITION 36 AGREEMENTS RELATED TO
FUNDING REDUCTIONS IN THE ENACTED 2009-2010 STATE
BUDGET (Item No. A-5, Agenda of September 29, 2009)**

Item No. A-5 on the Board's September 29, 2009 agenda includes discussion relating to the termination or reduction of Agreements that are wholly or partially State funded and for which the enacted Fiscal Year (FY) 2009-10 State Budget actions result in a reduction of funding for programs covered by such Agreements. This memorandum is to request the Board's approval of changes to Proposition 36 Alcohol and Drug Services Agreements, due to reductions in Proposition 36 program funding enacted in the FY 2009-10 State Budget.

The FY 2009-10 State budget included major reductions in the Substance Abuse and Crime Prevention Act of 2000 (SACPA), also known as the Proposition 36 program. Since the enactment of the State budget, the Department of Public Health (DPH) Alcohol and Drug Program Administration (ADPA) has developed an approach to address the elimination of the majority of funding for the Proposition 36 program.

Additionally, because of information that has emerged over the last two weeks affecting the availability funding for FY 2009-10, **this report and recommendations supercede the DPH report of September 8, 2009 on this subject.**

Background

On November 7, 2000, the California voters approved the passage of Proposition 36, which mandated that any person convicted of a nonviolent drug possession offense, and any parolee who is determined by the Parole Authority to have committed a nonviolent drug possession offense, or violated any other drug-related condition of parole, be diverted from incarceration into licensed or certified community-based drug treatment programs. SACPA provided a total of \$60 million in Fiscal Year 2000-01 for start-up costs and \$120 million annually for drug treatment services in Fiscal Years 2001-02 through 2005-06.

On January 10, 2006, Governor Arnold Schwarzenegger proposed \$120 million for SACPA/Proposition 36 on a one-time basis for FY 2006-07 and proposed additional funding under the Substance Abuse Offender Treatment Program (OTP). OTP was designed to enhance the SACPA program outcomes; improve offender accountability; and show retention and completion rates and outcomes. Assembly Bill 1808 established in FY 2006-07 appropriated \$25 million for OTP services to counties that demonstrated a funding commitment of ten percent. In Los Angeles County, the Proposition 36 program is administered by ADPA.

The State FY 2009-10 adopted budget eliminated funding for Proposition 36 program services. To partially fill this gap, the State Legislature approved a state-wide funding of \$18 million for OTP and \$45 million in one-time federal Byrne Grant funds (BGF). The timing and amount of BGF, however, remains uncertain. Based on a September 24, 2009 meeting with the State, there will an application process for counties to access the BGF, and the likely availability of these funds will not be until January 2010.

Based on the known available funding, the total resources for Proposition 36 assessment and treatment services for FY 2009-10 are \$5.5 million, including \$4.3 million in OTP funding and \$1.2 million in client fees, interest, matching funds, and federal block grant funds. This represents an 80 percent funding reduction for the Proposition 36 program in Los Angeles County. At this time, program costs beginning in July 1, 2009 to September 2009 will consume most of this funding.

When BGF funding and/or additional OTP funds become available, DPH will submit a plan to the Board for allocating those funds which may include funding projects to pilot new, low-cost models of outpatient treatment. If additional funding does not materialize for this program in the future, the only source of treatment for Proposition 36 participants will be services supported by non-Proposition 36 funding sources. Because the availability of treatment services is declining overall, it will most likely result in longer waitlists.

Although funding has been significantly reduced, County Counsel indicates that Proposition 36 requires counties to prepare a treatment plan for Proposition 36-eligible individuals. At this time, DPH is recommending continuation of the contracted Community Assessment Service Centers at a reduced funding level, and is exploring low cost options to accomplish treatment plans.

Provider Input

ADPA held discussions with representatives from the California Association of Alcohol and Drug Program Executives (CAADPE) and other agencies on September 15 and 21, 2009. The meeting on September 15, 2009 was attended by sixteen (16) provider representatives who were informed about the planned changes in the Proposition 36 program design. During the follow-up meeting on September 21, 2009, twenty-one (21) provider representatives participated in discussing the concerns raised by CAADPE about the planned programmatic changes.

Requested Actions

ADPA recommends Board approval to:

- (1) Delegate authority to the Director of the DPH, or his designee, to decrease the maximum obligation for a total of ninety-three (93) service agreements with *ninety-three (93) service providers for Proposition 36 effective upon Board approval* for an overall total maximum obligation of \$5,112,625. Each agreement includes all residential and non-residential services and modalities (referred to as Exhibits A, B, and so on) provided by the agency for persons eligible for Proposition 36 services. Residential and nonresidential treatment services will be reduced by approximately 80 percent, and assessment services will be reduced by 20 percent.

On June 16, 2009, your Board approved the renewal of 95 service agreements for the Proposition 36 program. Two of the agencies, the City of Long Beach and R.A.P. Community Crisis Center, Inc., voluntarily gave up their Proposition 36 service agreements.

- (2) Delegate authority to the Director of the DPH, or his designee, to adjust funding up to 25% of the maximum obligation of the service agreements for Proposition 36, upon review and approval by County Counsel and the Chief Executive Office and notification to the Board offices.

Attachment A provides information on the proposed funding level by service category, and Attachment B outlines the proposed funding changes by provider. ADPA is

proposing to decrease funding for residential and nonresidential treatment services by about 80 percent, and assessment services by 20 percent. In limiting the reduction for assessment services, ADPA will be able to honor its obligation to assess individuals and provide services if funding is available or place individuals on wait lists. DPH is currently assessing option for preparing treatment plan.

Service and Funding Reductions

The following service and funding reductions are proposed:

- Treatment Services: Reduction in funding for treatment services (\$16.9 million) to reflect OTP funding only.
- Probation: Elimination of funding for the Probation Department (\$2.6 million) to reflect the discontinued assignment of Probation staff at Proposition 36 assessment centers.
- Courts: Elimination of funding for the Superior Courts (\$500,000) reflecting the discontinuance of dedicated courts that handle Proposition 36 cases. Instead, these cases are disseminated to more than 200 courts throughout the County.
- Administration: Reduction in funding for ADPA's costs for administering and monitoring the program (\$1.6 million).

If you have any questions or need additional information, please let me know.

JEF:JV

Attachments

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

County of Los Angeles
Proposition 36 Funding Plan
FY 2009-10

Attachment A

	FY 09-10 Initial Funding Commitments	Adjust to Available Funding*	FY 09-10 Funding Plan	
<u>Treatment Services</u>				
ADFLC	\$ 149,892	\$ (121,272)	\$ 28,620	0.6%
Evaluation	120,000	(97,088)	22,912	0.4%
CASC	1,473,040	(294,608)	1,178,432	23.0%
Day Care Rehabilitative	533,312	(431,483)	101,829	2.0%
Outpatient Counseling	9,480,313	(7,670,170)	1,810,143	35.5%
Outpatient Narcotics Tx	276,092	(223,376)	52,716	1.0%
Residential Detox	675,401	(546,442)	128,959	2.5%
Residential	9,369,660	(7,580,646)	1,789,014	35.0%
subtotal	\$ 22,077,710	\$ (16,965,085)	\$ 5,112,625	100.0%
<u>Other</u>				
Probation	\$ 2,624,733	\$ (2,624,733)	\$ -	
ADPA	1,860,284	(1,563,248)	297,036	
Data Systems	437,548	(328,162)	109,386	
Superior Courts	500,000	(500,000)	-	
subtotal	\$ 5,422,565	\$ (5,016,143)	\$ 406,422	
Total	\$ 27,500,275	\$ (21,981,228)	\$ 5,519,047	

* Funds limited to OTP, OTP match (Statham), fees, interest, drug testing
CASC cut limited to 20%;

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

Proposition 36 Funding Distribution by Agency

				A	B	C=(A+B)
Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
<u>Treatment & Assessment Contracts</u>						
1 AEGIS MEDICAL SYSTEM, INC.	5	PH-000227A	ONTMS	72,498	(58,655)	13,843
				72,498	(58,655)	13,843
2 ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-000053A	RS	86,947	(70,346)	16,601
				86,947	(70,346)	16,601
3 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-000167A	OC	93,629	(75,752)	17,877
				93,629	(75,752)	17,877
4 ALTAMED	1	PH-000149A	ONTMS	129,104	(104,453)	24,651
				129,104	(104,453)	24,651
5 AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	PH-000089A	DCH	32,355	(26,177)	6,178
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	PH-000089B	OC	161,033	(130,286)	30,747
				193,388	(156,463)	36,925
6 AMERICAN INDIAN CHANGING SPIRITS	4	PH-000131A	RS	36,097	(29,205)	6,892
				36,097	(29,205)	6,892
7 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143A	DCH	55,082	(44,565)	10,517
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143B	OC	154,199	(124,757)	29,442
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143C	RS	153,555	(124,236)	29,319
				362,836	(293,557)	69,279
8 ATLANTIC RECOVERY SERVICES	1	PH-000136A	OC	85,425	(69,114)	16,311
ATLANTIC RECOVERY SERVICES	4	PH-000136B	OC	95,241	(77,056)	18,185
				180,666	(146,170)	34,496

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9 AVALON-CARVER COMMUNITY CENTER	2	PH-000087A	OC	201,739	(163,220)	38,519
				201,739	(163,220)	38,519
10 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-000096A	RS	21,020	(17,007)	4,013
				21,020	(17,007)	4,013
11 BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170A	OC	79,027	(63,938)	15,089
BEHAVIORAL HEALTH SERVICES, INC.	3	PH-000170B	OC	91,230	(73,811)	17,419
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000170C	OC	156,142	(126,329)	29,813
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170D	OC	189,333	(153,182)	36,151
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000170E	OC	231,758	(187,507)	44,251
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170F	RDTX	127,878	(103,461)	24,417
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000170G	RDTX	142,256	(115,094)	27,162
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170H	RS	301,449	(243,891)	57,558
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000170I	RS	555,129	(449,134)	105,995
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000170J	CASC-Prop 36	232,363	(46,473)	185,890
				2,106,565	(1,562,820)	543,745
12 CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000144A	DCH	-	-	-
CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000144B	OC	133,820	(108,269)	25,551
CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000144C	OC	3,370	(2,727)	643
				137,190	(110,995)	26,195
13 CALIFORNIA GRADUATE INSTITUTE	3	PH-000100A	OC	9,677	(7,829)	1,848
				9,677	(7,829)	1,848

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Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
14 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210A	RS	78,835	(63,782)	15,053
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210B	OC	190,806	(154,374)	36,432
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210C	OC	175,477	(141,972)	33,505
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210D	CASC-Prop 36	183,832	(36,766)	147,066
				628,950	(396,895)	232,055
15 CAMBODIAN ASSOCIATION OF AMERICA	4	PH-000141A	OC	55,946	(45,264)	10,682
				55,946	(45,264)	10,682
16 CANON HUMAN SERVICES, INC.	2	PH-000166A	OC	30,602	(24,759)	5,843
CANON HUMAN SERVICES, INC.	2	PH-000166B	RS	286,965	(232,173)	54,792
				317,567	(256,932)	60,635
17 CASA DE LAS AMIGAS	5	PH-000043A	RS	73,180	(59,207)	13,973
CASA DE LAS AMIGAS	5	PH-000043B	OC	38,867	(31,446)	7,421
				112,047	(90,653)	21,394
18 CHABAD OF CALIFORNIA, INC.	2	PH-000188A	RS	218,006	(176,381)	41,625
				218,006	(176,381)	41,625
19 CHILDREN'S INSTITUTE, INC.	2	PH-000120A	OC	12,666	(10,248)	2,418
				12,666	(10,248)	2,418
20 CITY OF COMPTON	2	PH-000107A	OC	7,671	(6,206)	1,465
				7,671	(6,206)	1,465

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				FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Funding	Proposed Funding	

21	CLARE FOUNDATION, INC.	3	PH-000094A	RS	128,345	(103,839)	24,506	
	CLARE FOUNDATION, INC.	3	PH-000094B	OC	60,512	(48,958)	11,554	
	CLARE FOUNDATION, INC.	3	PH-000094C	RS	89,091	(72,080)	17,011	53,071

22	CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-000190A	OC	72,017	(58,266)	13,751	13,751
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23	CRI-HELP, INC.	3	PH-000187A	OC	77,505	(62,706)	14,799	
	CRI-HELP, INC.	3	PH-000187B	RS	387,745	(313,710)	74,035	
	CRI-HELP, INC.	1	PH-000187C	RS	136,473	(110,415)	26,058	
	CRI-HELP, INC.	1	PH-000187D	RS	128,219	(103,737)	24,482	139,373

24	DARE U TO CARE OUTREACH MINISTRY	2	PH-000093A	RS	73,056	(59,107)	13,949	13,949
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25	DIDI HIRSCH PSYCHIATRIC SERVICE	1	PH-000126A	OC	138,724	(112,236)	26,488	
	DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-000126B	RS	84,829	(68,632)	16,197	
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000126C	OC	61,917	(50,095)	11,822	
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000126D	CASC-Prop 36	69,524	(13,905)	55,619	110,126

26	DO IT NOW FOUNDATION	3	PH-000042A	OC	81,164	(65,667)	15,497	15,497
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27	DRIVER SAFETY SCHOOLS, INC.	3	PH-000097A	OC	125,007	(101,139)	23,868	23,868
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28	EL PROYECTO DEL BARRIO	3	PH-000101A	OC	219,467	(177,563)	41,904	41,904
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29	EPIDAUROS	2	PH-000185A	RS	95,390	(77,177)	18,213	18,213
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ALCOHOL AND DRUG PROGRAM ADMINISTRATION

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Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
30 FAMILY SERVICE OF LONG BEACH	4	PH-000208A	OC	202,270	(163,649)	38,621
				202,270	(163,649)	38,621
31 FOUND, INC.	1	PH-000132A	OC	114,845	(92,917)	21,928
				114,845	(92,917)	21,928
32 FRED BROWN'S RECOVERY SERVICES, INC.	4	PH-000098A	RS	90,246	(73,015)	17,231
				90,246	(73,015)	17,231
33 GRANDVIEW FOUNDATION, INC.	5	PH-000165A	RS	133,586	(108,079)	25,507
				133,586	(108,079)	25,507
34 HIS SHELTERING ARMS, INC.	2	PH-000119A	RS	170,122	(137,639)	32,483
				170,122	(137,639)	32,483
35 HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-000186A	CASC-Prop 36	215,213	(43,043)	172,170
				215,213	(43,043)	172,170
36 HOUSE OF HOPE FOUNDATION	4	PH-000108A	RS	46,452	(37,583)	8,869
HOUSE OF HOPE FOUNDATION	4	PH-000108B	OC	7,215	(5,837)	1,378
				53,667	(43,420)	10,247
37 INDEPENDENCE COMMUNITY TREATMENT CLINIC	3	PH-000099A	OC	25,585	(20,700)	4,885
				25,585	(20,700)	4,885
38 JOINT EFFORTS, INC.	4	PH-000055A	OC	83,851	(67,841)	16,010
				83,851	(67,841)	16,010

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Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
39 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142A	OC	90,257	(73,024)	17,233
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142B	OC	94,443	(76,410)	18,033
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142C	RS	155,095	(125,482)	29,613
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142D	RS	82,452	(66,709)	15,743
				422,247	(341,624)	80,623
40 LA CLINICA DEL PUEBLO, INC.	4	PH-000169A	OC	100,614	(81,403)	19,211
				100,614	(81,403)	19,211
41 LAWS SUPPORT CENTER	2	PH-000050A	OC	73,215	(59,236)	13,979
				73,215	(59,236)	13,979
42 LITTLE HOUSE	4	PH-000083A	RS	19,024	(15,392)	3,632
				19,024	(15,392)	3,632
43 LIVE AGAIN RECOVERY HOME, INC.	5	PH-000049A	RS	95,594	(77,342)	18,252
				95,594	(77,342)	18,252
44 MARY LIND RECOVERY CENTERS	1	PH-000086-1A	RS	127,680	(103,301)	24,379
				127,680	(103,301)	24,379
45 MATRIX INSTITUTE ON ADDICTIONS	2	PH-000203A	ONTMS	74,490	(60,267)	14,223
MATRIX INSTITUTE ON ADDICTIONS	3	PH-000203B	OC	133,466	(107,982)	25,484
				207,956	(168,250)	39,706
46 MELA COUNSELING SERVICE CENTER, INC.	1	PH-000103A	OC	100,916	(81,647)	19,269
				100,916	(81,647)	19,269
47 MID VALLEY RECOVERY SERVICES, INC.	1	PH-000168A	RS	46,949	(37,985)	8,964
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000168B	RS	110,994	(89,801)	21,193
				157,943	(127,786)	30,157

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48	MINI TWELVE STEP HOUSE, INC.	2	PH-000112A	OC	118,036	(95,499)	22,537
	MINI TWELVE STEP HOUSE, INC.	2	PH-000112B	RS	236,228	(191,123)	45,105
					354,264	(286,622)	67,642
49	MJB TRANSITIONAL RECOVERY, INC.	2	PH-000048A	OC	127,952	(103,521)	24,431
					127,952	(103,521)	24,431
50	NCADD - EAST SAN GABRIEL & POMONA VALLE	5	PH-000056A	OC	191,353	(154,817)	36,536
					191,353	(154,817)	36,536
51	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147A	OC	129,225	(104,551)	24,674
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147B	RS	66,803	(54,048)	12,755
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147C	DCH	3,134	(2,536)	598
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147D	OC	23,355	(18,896)	4,459
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147E	RS	-	-	-
					222,517	(180,030)	42,487
52	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	PH-000171A	OC	292,288	(236,479)	55,809
					292,288	(236,479)	55,809
53	NEW DIRECTIONS, INC.	3	PH-000173A	RS	52,471	(42,452)	10,019
					52,471	(42,452)	10,019
54	NEW HOPE HEALTH SERVICES, INC.	2	PH-000044A	OC	-	-	-
	NEW HOPE HEALTH SERVICES, INC.	2	PH-000044B	OC	-	-	-

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Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
55 NEW WAY FOUNDATION, INC.	5	PH-000172A	RS	185,705	(150,247)	35,458
				185,705	(150,247)	35,458
56 OPTIONS-A CHILD CARE AND HUMAN SERVICE CENTER	5	PH-000139A	OC	142,460	(115,259)	27,201
				142,460	(115,259)	27,201
57 PALM HOUSE, INC.	2	PH-000121A	RS	72,197	(58,412)	13,785
				72,197	(58,412)	13,785
58 PASADENA RECOVERY CENTER	5	PH-000140A	OC	23,098	(18,688)	4,410
PASADENA RECOVERY CENTER	5	PH-000140B	RS	139,263	(112,673)	26,590
				162,361	(131,360)	31,001
59 PEOPLE COORDINATED SERVICES	2	PH-000189A	OC	106,277	(85,985)	20,292
PEOPLE COORDINATED SERVICES	2	PH-000189B	RS	189,684	(153,466)	36,218
PEOPLE COORDINATED SERVICES	2	PH-000189C	RS	189,683	(153,466)	36,217
				485,644	(392,917)	92,727
60 PEOPLE IN PROGRESS, INC.	3	PH-000124A	RS	194,530	(157,387)	37,143
				194,530	(157,387)	37,143
61 PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000128A	OC	19,024	(15,392)	3,632
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000128B	RS	28,144	(22,770)	5,374
PHOENIX HOUSES OF LOS ANGELES, INC.	1	PH-000128C	RS	320,948	(259,667)	61,281
PHOENIX HOUSES OF LOS ANGELES, INC.	1	PH-000128D	RS	90,777	(73,444)	17,333
				458,893	(371,273)	87,620
62 PLAZA COMMUNITY CENTER	1	PH-000226A	OC	207,941	(168,237)	39,704
				207,941	(168,237)	39,704

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
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ATTACHMENT B

Proposition 36 Funding Distribution by Agency

				A	B	C=(A+B)
Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
63 POMONA ALCOHOL AND DRUG RECOVERY CENTER	1	PH-000088A	OC	127,153	(102,875)	24,278
				127,153	(102,875)	24,278
64 POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-000137A	OC	90,794	(73,458)	17,336
				90,794	(73,458)	17,336
65 PRIDE HEALTH SERVICES, INC.	2	PH-000118A	DCH	47,535	(38,459)	9,076
PRIDE HEALTH SERVICES, INC.	2	PH-000118B	OC	103,112	(83,424)	19,688
				150,647	(121,883)	28,764
66 PRINCIPLES, INC.	5	PH-000052A	OC	109,478	(88,575)	20,903
PRINCIPLES, INC.	5	PH-000052B	OC	32,965	(26,671)	6,294
PRINCIPLES, INC.	5	PH-000052C	RS	364,901	(295,228)	69,673
				507,344	(410,473)	96,871
67 PROTOTYPES	1	PH-000160A	OC	110,702	(89,565)	21,137
PROTOTYPES	1	PH-000160B	RS	274,610	(222,177)	52,433
PROTOTYPES	1	PH-000160C	DCH	-	-	-
PROTOTYPES	1	PH-000160D	RS	-	-	-
PROTOTYPES	3	PH-000160E	RS	-	-	-
PROTOTYPES	1	PH-000160F	CASC-Prop 36	302,847	(60,569)	242,278
				688,159	(372,311)	315,848
68 SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000204A	RS	128,473	(103,943)	24,530
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000205A	RS	123,667	(100,054)	23,613
				252,140	(203,997)	48,143
69 SANTA ANITA FAMILY SERVICES	5	PH-000080A	OC	262,719	(212,556)	50,163
				262,719	(212,556)	50,163

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Proposition 36 Funding Distribution by Agency

				A	B	C=(A+B)
Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
70 SHIELDS FOR FAMILIES, INC.	2	PH-000046A	OC	225,533	(182,470)	43,063
				225,533	(182,470)	43,063
71 SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000051B	OC	270,767	(219,068)	51,699
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000051C	RS	42,106	(34,066)	8,040
				312,873	(253,134)	59,739
72 SOLEDAD ENRICHMENT ACTION	1	PH-000125A	OC	29,172	(23,602)	5,570
				29,172	(23,602)	5,570
73 SOUTH BAY ALCOHOLISM SERVICES, DBA NCADD	4	PH-000084A	RS	50,467	(40,831)	9,636
SOUTH BAY ALCOHOLISM SERVICES, DBA NCADD	4	PH-000084B	OC	74,006	(59,876)	14,130
				124,473	(100,707)	23,766
74 SOUTH BAY HUMAN SERVICES COALITION	4	PH-000081A	OC	163,516	(132,295)	31,221
				163,516	(132,295)	31,221
75 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145A	DCH	129,161	(104,499)	24,662
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145B	OC	222,801	(180,260)	42,541
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145C	RS	202,340	(163,706)	38,634
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145D	RS	100,359	(81,197)	19,162
				654,661	(529,662)	124,999

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Proposition 36 Funding Distribution by Agency

				A	B	C=(A+B)
Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
76 SPECIAL SERVICE FOR GROUPS	2	PH-000191A	OC	31,534	(25,513)	6,021
SPECIAL SERVICE FOR GROUPS	2	PH-000191A1	OC	-	-	-
SPECIAL SERVICE FOR GROUPS	2	PH-000191B	OC	38,474	(31,128)	7,346
SPECIAL SERVICE FOR GROUPS	2	PH-000191C	CASC-Prop 36	191,298	(38,260)	153,038
				261,306	(94,900)	166,406
77 SPIRITT FAMILY SERVICES, INC.	4	PH-000146A	OC	193,719	(156,731)	36,988
SPIRITT FAMILY SERVICES, INC.	1	PH-000146B	OC	158,785	(128,467)	30,318
				352,504	(285,198)	67,306
78 STEPPING STONES HOME	5	PH-000045A	RS	101,886	(82,432)	19,454
				101,886	(82,432)	19,454
79 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000105A	OC	8,636	(6,987)	1,649
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000105B	OC	54,075	(43,750)	10,325
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000105C	RS	252,302	(204,128)	48,174
				315,013	(254,865)	60,148
80 SUNRISE COMMUNITY COUNSELING CENTER	1	PH-000215A	OC	80,628	(65,233)	15,395
				80,628	(65,233)	15,395

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Proposition 36 Funding Distribution by Agency

				A	B	C=(A+B)	
Agency Name		Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
81	TARZANA TREATMENT CENTER	5	PH-000164A	RS	118,921	(96,215)	22,706
	TARZANA TREATMENT CENTER	3	PH-000164B	OC (Dual Diag.)	174,787	(141,414)	33,373
	TARZANA TREATMENT CENTER	3	PH-000164B1	OC (General)	303,461	(245,519)	57,942
	TARZANA TREATMENT CENTER	4	PH-000164C	OC (Dual Diag.)	102,417	(82,862)	19,555
	TARZANA TREATMENT CENTER	4	PH-000164C1	OC (General)	151,557	(122,619)	28,938
	TARZANA TREATMENT CENTER	3	PH-000164D	RS (Dual Diag.)	226,324	(183,110)	43,214
	TARZANA TREATMENT CENTER	3	PH-000164D1	RS (General)	49,422	(39,986)	9,436
	TARZANA TREATMENT CENTER	4	PH-000164E	RS (Dual Diag.)	252,576	(204,350)	48,226
	TARZANA TREATMENT CENTER	4	PH-000164E1	RS (General)	87,135	(70,498)	16,637
	TARZANA TREATMENT CENTER	3	PH-000164F	RDTX (General)	145,713	(117,891)	27,822
	TARZANA TREATMENT CENTER	3	PH-000164F1	RDTX (Dual Diag)	259,554	(209,996)	49,558
	TARZANA TREATMENT CENTER	3	PH-000164G	ADFLC	63,189	(51,124)	12,065
	TARZANA TREATMENT CENTER	3	PH-000164H	ADFLC	86,703	(70,148)	16,555
	TARZANA TREATMENT CENTER	4	PH-000164I1	OC (Dual Diag.)	86,225	(69,761)	16,464
	TARZANA TREATMENT CENTER	4	PH-000164I	OC (General)	373,958	(302,556)	71,402
	TARZANA TREATMENT CENTER	5	PH-000164J	RS (Dual Diag.)	448,335	(362,731)	85,604
	TARZANA TREATMENT CENTER	5	PH-000164J1	RS (General)	91,184	(73,774)	17,410
	TARZANA TREATMENT CENTER	5	PH-000164K	DCH	236,022	(190,957)	45,065
	TARZANA TREATMENT CENTER	5	PH-000164L	CASC-Prop 36	190,098	(38,020)	152,078
	TARZANA TREATMENT CENTER	3	PH-000164L1	CASC-Prop 36	87,865	(17,573)	70,292
					3,535,446	(2,691,102)	844,344
82	THE NESS COUNSELING CENTER, INCORPORATED	3	PH-000041A	OC	53,824	(43,547)	10,277
					53,824	(43,547)	10,277
83	THE PALMS RESIDENTIAL CARE FACILITY	2	PH-000054A	RS	29,295	(23,702)	5,593
					29,295	(23,702)	5,593
84	TOTAL FAMILY SUPPORT CLINIC	3	PH-000148A	OC	60,498	(48,947)	11,551
					60,498	(48,947)	11,551

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Proposition 36 Funding Distribution by Agency

				A	B	C=(A+B)	
Agency Name		Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
85	TWIN TOWN CORPORATION	3	PH-000106A	OC	18,806	(15,215)	3,591
	TWIN TOWN CORPORATION	4	PH-000106B	OC	8,677	(7,020)	1,657
					27,483	(22,235)	5,248
86	UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1	PH-000102A	OC	54,326	(43,953)	10,373
					54,326	(43,953)	10,373
87	UNITED STATES VETERANS INITIATIVE, INC.	4	PH-000192A	RS	36,714	(29,704)	7,010
					36,714	(29,704)	7,010
88	URDC HUMAN SERVICES CORPORATION	5	PH-000082A	DCH	30,023	(24,290)	5,733
	URDC HUMAN SERVICES CORPORATION	5	PH-000082B	OC	21,951	(17,760)	4,191
					51,974	(42,050)	9,924
89	VAN NESS RECOVERY HOUSE	3	PH-000138A	RS	51,008	(41,269)	9,739
					51,008	(41,269)	9,739
90	VERDUGO MENTAL HEALTH CENTER	5	PH-000114A	OC	97,962	(79,257)	18,705
					97,962	(79,257)	18,705
91	VOLUNTEERS OF AMERICA OF L.A.	3	PH-000193A	RS	53,540	(43,317)	10,223
					53,540	(43,317)	10,223
92	WALDEN HOUSE, INC.	1	PH-000095B	RS	84,554	(68,410)	16,144
					84,554	(68,410)	16,144
93	WATTS HEALTHCARE CORPORATION	2	PH-000209A	OC	75,638	(61,196)	14,442
	WATTS HEALTHCARE CORPORATION	2	PH-000209B	RS	120,583	(97,559)	23,024
					196,221	(158,755)	37,466
Total Treatment & Assessment					21,591,710	(16,571,880)	5,019,830

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Proposition 36 Funding Distribution by Agency

Agency Name	Sup Dist	Contract Number	Mode of Service	A	B	C=(A+B)
				FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
Antelope Valley Rehabilitation Centers	5	DSO 09PR0008	RS	300,000	(242,719)	57,281
Antelope Valley Rehabilitation Centers	5	DSO 08PR0001	ODFC-DSO(OC)	66,000	(53,398)	12,602
				366,000	(296,117)	69,883
The Regents of The University of California, Los Angeles	CO	PH-000179A.3	Evaluation-Prop 36*	120,000	(97,088)	22,912
*To be processed administratively				120,000	(97,088)	22,912
Total Funding				22,077,710	(16,965,085)	5,112,625